

2020-2021 Grant Management Worksheet - WCCA							
Updated: 5/27/21							
Next Priority to Submit:	Support Type	Format	Target Program	\$ Range	Due Date:	Fund Date:	Notes:
Community Foundation of Henderson Co. - Perry Rudnick	Program	Letter of Intent	SOS Center - Transylvania	\$10K-\$15K	7/1/21	60 days?	Talk w/Lee Henderson-Hill prior to submitting proposal
Melvin R. Lane Fund - CFWNC	Program	Letter of Intent	Capacity building through improving volunteer recruitment, development, collaborations	\$150K / 3 years	Fall 2021	TBD	Have funded development staff positions for several organizations to diversify revenue streams.
BCBS Foundation	Capital	Letter of Interest	Columbus Capital project	\$100K-\$200K	ongoing	ongoing	Develop case statement and reach out to Rob Thompson, Dir Early Childhood - BCBSNCFoundation.org
ChildTrust Foundation	Program/Capital	investorsmanagement.com/childtrust-foundation.html	Brevard College or Hville Childcare project	\$50-100K	TBD	TBD	Contact Cyndi Soter O'Neil at conel@investorsmanagement.com
CFWNC - People in Need	Program	Letter of Intent	SOS Center - Transylvania	\$20,000	8/5/21	Mid Nov.	Talk w/Virginia Dollar prior to submitting proposal
SECU Foundation	Program	Online LOI	Brevard College Internship program	\$25,000	TBD	TBD	Submit LOI and secure invitation to help fund year 2 of Internship program
Submitted/Pending Decision	Support Type	Submitted Date:	Project	Funds Requested	Notification Date:	Fund Date	Next Step:
#04HE000126 - HS/EHS American Rescue Plan Supp.	Program	5/18/2021	Supplies, Sub. Teacher time, sanitizing equipment, Outdoor Learning, facility renovation and upgrades	\$770,546	60 days	60 days	1-time funding under ARP/COVID HS funds - follow-up reporting required
#04CH011737 - HS/EHS	Program	3/30/2021	Head Start and Early Head Start (7/1/20-6/30/25)	\$5,555,104	60 days	7/1/2021	Year 2 Renewal (245 HS slots / 162 EHS slots)
#04CH011737 - HS/EHS COLA Supplement	Program	4/13/21	HS/EHS COLA funding FY2021	\$66,587	60 days	60 days	Wait for decision from HSES
#04HP000306 - COLA Supplement	Program	4/15/21	CCP-EHS COLA funding FY2021	\$19,668	60 days	60 days	Wait for decision from HSES
#04HP000306	Program	4/30/21	CCP-EHS Year 3 Renewal Grant (8/1/19-7/31/24)	\$1,562,200	60 days	60 days	Wait for decision from HSES (100 EHS slots)
#04CH011737 - Supplement 8	Capital	1/28/2021	Columbus Children's Center Phase 1 Soft Costs	\$275,284	24 mos.	24 mos?	Wait for decision from HSES
#04CH011737 - Supplement 9	Capital	1/28/2021	Columbus Children's Center Phase 2 Construction Costs	\$1,906,474	24 mos.	24 mos?	Wait for decision from HSES
Decisions Made	Support Type	Decision Date:	Project	Funds Requested	Funds Approved	Reapply?	Notes:
HSES - #04HET001013 - COVID Supplemental Relief Funds	Program	4/27/21	CRCSA-COVID 19 Supplemental Funding	\$164,028	\$164,028	No	One-time supplemental funding
Sisters of Mercy of N.C.	Program/Capital	2/26/21	Vehicle purchase for ACT (Non-medical Emergency Transportation vehicle purchase)	\$25,000	\$25,000	No	March 1, 2021 Grant report due
HSES Disaster Relief Act - 04NDT0093	Disaster Relief - Phase 2 Construction	1/7/21	Childrens Services - Columbus EHS Building Construction Costs	\$1,906,474	\$0	Yes	Application on hold due to overcommittal of funds. Will also submit under Grant #04CH011737/ Supplement 9
HSES Disaster Relief Act - 04NDT0073	Disaster Relief funding - Phase 1 Soft Costs	1/7/21	Pre-Construction & Planning Columbus, NC EHS Facility	\$275,283	\$0	Yes	Application on hold due to overcommittal of funds. Will also submit under Grant #04CH011737/ Supplement 8
HHS-2020-ACF-OHS-HP-1852	New - Program Expansion	12/8/20	EHS-CCP & EHS Expansion	\$2,223,396	\$2,223,396	2022	Undergoing negotiations with HSES for on services and per child costs.
Doagwood Health Trust Racial Equity Community Grant	Program/Capital	11/23/20	ACT Expansion - Non-Emergency Medical Transportation - Vehicle purchase	\$25,000	\$0	No	Solid proposal but not selected
WNC Bridge Foundation	Program expansion	10/8/2020	Serve Our Senior Program	\$68,500	\$50,000	No	Progress report due April 8, 2021
Land of Sky - CARES Act Funding	emergency Nutrition Relief	9/25/2020	Senior Nutrition-CARES Act Funds	\$61,658	\$61,658	No	Approved CARES Act Nutrition funding.
HSES - #04CH010068 Supplement (#04CH011737)	Program-Supplement	9/15/2020	HS-EHS COLA & Quality funds	\$242,676	\$242,676	2021	Approved supplement funding and assigned under new grant #04CH011737
HSES - #04CH010068 Supplement (#04CH011737)	Program-Supplement	9/10/2020	HS-EHS COVID-19 one-time	\$391,070	\$391,070	2021	Approved supplement funding and assigned under new grant #04CH011737
HSES - #04HP000306 Supplement	Program	8/28/2020	CCP-EHS COLA & Quality funds	\$85,533	\$85,533	2021	Approved supplement funding under grant #04HP000306
HSES - #04HP000306 Supplement	Program	8/10/2020	CCP-EHS COVID	\$87,881	\$87,881	2021	Approved supplement funding under grant #04HP000306
HHS-2020-ACF-OHS-CH-R04-1694	Program	7/22/2020	HS/EHS in Asheville, Buncombe & Madison	\$4,457,454	\$0	No	Solid proposal but not selected
Head Start - 04HP000306	Program	7/1/2020	EHS-CCP	\$1,562,188	\$1,562,188	Apr-21	Renewal Continuation - Year 2 of 5 yr. grant
Head Start - 04CH010068	Program	7/1/2020	HS/EHS	\$5,312,428	\$5,312,428	Apr-21	Renewal Continuation - New 3-year Grant period. New grant # assigned: #04CH011737
Federal Grants awarded FY 2020-21	\$10,069,200						
Private Grants awarded FY2020-21	\$136,658						
Total Grant Awards to date:	\$10,205,858						
Total Grants Awaiting Decision:	\$10,155,863						