

2020-2021 Grant Management Worksheet - WCCA							
Updated: 6/28/21							
<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
Dogwood Health Trust	Capital	Formal Application	Columbus Capital project	\$182,000	ASAP	60 days	Submitted LOI in May and asked to provide full proposal for loan downpayment for Columbus Children's Center
St. James Charities Foundation	Program	Application	Outdoor Learning Environment (Main St. CC)	\$5,000	ASAP	60 days	St. James OLE for Tots project will upgrade playground at the church currently hosting Main St. Children's Center
Melvin R. Lane Fund - CFWNC	Program	Letter of Intent	Capacity building through improving volunteer recruitment, development, collaborations	\$150K / 3 years	Fall 2021	TBD	Have funded development staff positions for several organizations to diversify revenue streams.
Cliff Family Foundation	Program	Online Application	SOS Center - Transylvania	\$7,500	10/1/21	90 days	clifffamilyfoundation.org - file application
BCBS Foundation	Capital	Letter of Interest	Columbus Capital project	\$100K-\$200K	ongoing	ongoing	Develop case statement and reach out to Rob Thompson, Dir Early Childhood - BCBSNCFoundation.org
Glass Foundation	Capital	Online Application	Brevard-Hillview ECE Center Construction	\$200K	12/15/21	1/30/22	2022 Grant App available 10/1/21. Check glassfoundation.org for more info.
ChildTrust Foundation	Program/Capital	Online Application	Brevard College or Hville Childcare project	\$50-100K	TBD	TBD	Contact CynDi Soter O'Neil at coneil@investorsmanagement.com, apply at investorsmanagement.com/childtrust-foundation.html
CFWNC - Human Services (formerly People in Need)	Program	Letter of Intent	SOS Center - Transylvania	\$20,000	8/4/21	Mid Nov.	Talk w/Virginia Dollar prior to submitting proposal
SECU Foundation	Program	Online LOI	Brevard College Internship program	\$25,000	TBD	TBD	Submit LOI and secure invitation to help fund year 2 of Internship program
<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
Comm. Fnd. of Henderson Co. - Perry N. Rudnick	Capital	6/17/2021	Tebeau Children's Center Renovation	\$30,000	7/1/21	60 days?	Submitted LOI and waiting for invitation to apply
#04CH011737 - HS/EHS	Program	3/30/2021	Head Start and Early Head Start (7/1/20-6/30/25)	\$5,555,104	60 days	7/1/2021	Year 2 Renewal (245 HS slots / 162 EHS slots)
#04CH011737 - HS/EHS COLA Supplement	Program	4/13/21	HS/EHS COLA funding FY2021	\$66,587	60 days	60 days	Wait for decision from HSES
#04HP000306 - COLA Supplement	Program	4/15/21	CCP-EHS COLA funding FY2021	\$19,668	60 days	60 days	Wait for decision from HSES
#04HP000306	Program	4/30/21	CCP-EHS Year 3 Renewal Grant (8/1/19-7/31/24)	\$1,562,200	60 days	60 days	Wait for decision from HSES (100 EHS slots)
#04CH011737 - Supplement 8	Capital	1/28/2021	Columbus Children's Center Phase 1 Soft Costs	\$275,284	24 mos.	24 mos?	Wait for decision from HSES
#04CH011737 - Supplement 9	Capital	1/28/2021	Columbus Children's Center Phase 2 Construction Costs	\$1,906,474	24 mos.	24 mos?	Wait for decision from HSES
				\$9,385,317			
<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
#04HE000126 - HS/EHS American Rescue Plan Supp.	Program	6/1/2021	Supplies, Sub. Teacher time, sanitizing equipment, Outdoor Learning, facility renovation and upgrades	\$770,546	\$770,546	No	1-time funding under ARP/COVID HS funds - follow-up reporting required
HSES #04HET001013 - COVID Supp. Relief Funds	Program	4/27/21	CRRCSA-COVID 19 Supplemental Funding	\$164,028	\$164,028	No	One-time supplemental funding
Sisters of Mercy of N.C.	Program/Capital	2/26/21	Vehicle purchase for ACT (Non-medical Emergency Transportation vehicle purchase)	\$25,000	\$25,000	No	March 1, 2022 Grant report due
HSES Disaster Relief Act - 04NDT0093	Disaster Relief - Phase 2 Construction	1/7/21	Childrens Services - Columbus EHS Building Construction Costs	\$1,906,474	\$0	Yes	Application on hold due to overcommittal of funds. Will also submit under Grant #04CH011737/ Supplement 9
HSES Disaster Relief Act - 04NDT0073	Disaster Relief funding - Phase 1 Soft Costs	1/7/21	Pre-Construction & Planning Columbus, EHS Facility	\$275,283	\$0	Yes	Application on hold due to overcommittal of funds. Will also submit under Grant #04CH011737/ Supplement 8
HHS-2020-ACF-OHS-HP-1852	New - Program Expansion	12/8/20	EHS-CCP & EHS Expansion	\$2,223,396	\$2,223,396	2022	Undergoing negotiations with HSES for on services and per child costs.
Dogwood Health Trust Racial Equity Community Grant	Program/Capital	11/23/20	ACT Expansion - Non-Emergency Medical Transportation - Vehicle purchase	\$25,000	\$0	No	Solid proposal but not selected
WNC Bridge Foundation	Program expansion	10/8/2020	Serve Our Senior Program	\$68,500	\$50,000	No	Progress report due April 8, 2021
Land of Sky - CARES Act Funding	Emergency Nutrition Relief	9/25/2020	Senior Nutrition-CARES Act Funds	\$61,658	\$61,658	No	Approved CARES Act Nutrition funding.
HSES - #04CH010068 Supplement (#04CH011737)	Program-Supplement	9/15/2020	HS-EHS COLA & Quality funds	\$242,676	\$242,676	2021	Approved supplement funding and assigned under new grant #04CH011737
HSES - #04CH010068 Supplement (#04CH011737)	Program-Supplement	9/10/2020	HS-EHS COVID-19 one-time	\$391,070	\$391,070	2021	Approved supplement funding and assigned under new grant #04CH011737
HSES - #04HP000306 Supplement	Program	8/28/2020	CCP-EHS COLA & Quality funds	\$85,533	\$85,533	2021	Approved supplement funding under grant #04HP000306
HSES - #04HP000306 Supplement	Program	8/10/2020	CCP-EHS COVID	\$87,881	\$87,881	2021	Approved supplement funding under grant #04HP000306
HHS-2020-ACF-OHS-CH-R04-1694	Program	7/22/2020	HS/EHS in Asheville, Buncombe & Madison	\$4,457,454	\$0	No	Solid proposal but not selected
Head Start - 04HP000306	Program	7/1/2020	EHS-CCP	\$1,562,188	\$1,562,188	Apr-21	Renewal Continuation - Year 2 of 5 yr. grant
Head Start - 04CH010068	Program	7/1/2020	HS/EHS	\$5,312,428	\$5,312,428	Apr-21	Renewal Baseline - New 5-year Grant period. New grant # assigned: #04CH011737
Federal Grants awarded FY 2020-21				\$10,839,746			
Private Grants awarded FY2020-21				\$136,658			
Total Grant Awards to date:				\$10,976,404			
Total Grants Awaiting Decision:				\$9,385,317			