

2021-2022 Grant Management Worksheet - WCCA

Updated: 9/28/21

Next Priority to Submit:	Support Type	Format	Target Program	\$ Range	Due Date:	Fund Date:	Notes:
Melvin R. Lane Fund - CFWNC	Program	Letter of Intent	Capacity building through improving volunteer recruitment, development, collaborations	\$180K / 3 years	12/3/21	90 days	Have funded development staff positions for several organizations to diversify revenue streams.
Cliff Family Foundation	Program	Online Application	SOS Center - Transylvania	\$7,500	10/1/21	90 days	clifffamilyfoundation.org - file application
Glass Foundation	Capital	Online Application	Brevard-Hillview ECE Center Construction	\$200K	12/15/21	1/30/22	2022 Grant App available 10/1/21. Check glassfoundation.org for more info.
ChildTrust Foundation	Program/Capital	Online Application	Brevard College or Hville Childcare project	\$50-100K	TBD	TBD	coneil@investorsmanagement.com, apply at investorsmanagement.com/childtrust-foundation.html
CFWNC - Human Services (formerly People in Need)	Program	Letter of Intent	SOS Center - Transylvania	\$20,000	8/4/21	Mid Nov.	Talk w/Virginia Dollar prior to submitting proposal
SECU Foundation	Program	Online LOI	Brevard College Internship program	\$25,000	TBD	TBD	Submit LOI and secure invitation to help fund year 2 of Internship program

Submitted/Pending Decision	Support Type	Submitted Date:	Project	Funds Requested	Notification Date:	Fund Date	Next Step:
Dogwood Health Trust - Housing	Program	9/28/2021	Transylvania and Henderson Co. Fair Market Rent Appeal Study w/ Asheville Housing Authority	\$28,593	60 days	60 days	Wait for decision
Perry N. Rudnick (Henderson Co. Comm. Fnd.)	Capital	8/26/2021	Tebeau Children's Center Renovation	\$30,000	60 days	60 days	Foundation presentation on 9/24 then wait for decision
St. James Charities Foundation	Program	7/14/2021	Outdoor Learning Environment (Main St. CC)	\$5,000	60 days	60 days	Wait for decision
#04CH011737 - Supplement 9	Capital	1/28/2021	Columbus Children's Center Phase 2 Construction Costs	\$1,906,474	24 mos.	24 mos?	Wait for decision from HSES
Total Grants Awaiting Decision:				\$1,941,474			

Decisions Made	Support Type	Decision Date:	Project	Funds Requested	Funds Approved	Reapply?	Notes:
HSES-#04CH011737 - Supplement 8	Capital	9/24/21	Columbus Children's Center Phase 1 Soft Costs	\$275,284	\$275,284	No	Await decision on Supplement #9 - Phase 2 Construction Costs (\$1,906,474)
Dogwood Health Trust	Program	8/26/21	Supporting Affordable Housing in Transylvania Co.	\$56,880	\$56,880	Yes	Report due to DHT October 15, 2022
Dogwood Health Trust	Capital	8/5/2021	Columbus Children's Center	\$182,145	\$182,145	no	Report due to DHT July 31, 2022
#04CH011737 - HS/EHS	Program	8/23/2021	Head Start and Early Head Start (7/1/20-6/30/25)	\$5,555,104	\$5,555,104	yes	Year 3 of 5 Renewal due April 1, 2022
#04CH011737 - HS/EHS COLA Supplement	Program	8/23/2021	HS/EHS COLA funding FY2021	\$66,587	\$66,587	no	COLA increase
#04HP000306 - COLA Supplement	Program	8/23/21	CCP-EHS COLA funding FY2021	\$19,668	\$19,668	no	COLA increase
#04HP000306	Program	8/23/21	CCP-EHS Year 3 Renewal Grant (8/1/19-7/31/24)	\$1,562,200	\$1,562,200	yes	Year 4 of 5 Renewal due May 1, 2022

Federal Grants awarded FY 2021-2022	\$7,478,843
Private Grants awarded FY2021-2022	\$239,025
Total Grant Awards to date:	<u>\$7,717,868</u>
Total Grants Awaiting Decision:	<u>\$1,970,067</u>

