

2021-2022 Grant Management Worksheet - WNCSource

Updated: 1/5/22

| Next Priority to Submit: | Support Type | Format | Target Program | \$ Range | Due Date: | Fund Date: | Notes: |
|--|-----------------|--------------------|--|-------------|-----------|------------|---|
| Community Foundation of Henderson County | Capital | Online Application | Tebeau Children's Center renovations | \$30-40K | 2/18/2022 | 30-60 days | 40th Anniversary Grant |
| 04CH011737 - HS/EHS Federal Grant | Program | OHS-Guidance | Head Start/Early Head Start (Yr3) | \$5,621,691 | 4/1/2022 | 90 days | Obtain Approval letters from Board & PC (Feb/Mar) |
| 04HP000306 - EHS Federal Grant | Program | OHS-Guidance | Early Head Start - Child Care Partners (Yr4) | \$1,647,721 | 5/1/2022 | 90 days | Obtain Approval letters from Board & PC (Mar/Apr) |
| 04HP000443 - EHS Federal Grant | Program | OHS-Guidance | Early Head Start - Expansion (Yr2) | \$3,634,547 | 5/1/2022 | 90 days | Obtain Approval letters from Board & PC (Mar/Apr) |
| Glass Foundation | Capital | Online Application | Brevard-Hillview ECE Center Construction | \$200K | 4/15/22 | 12/15/22 | 2022 Grant App available 10/1/21. Check glassfoundation.org for more info. |
| ChildTrust Foundation | Program/Capital | Online Application | Brevard College or Hville Childcare project | \$50-100K | TBD | TBD | Cyndi Soter O'Neil at coneil@investorsmanagement.com, apply at investorsmanagement.com/childtrust-foundation.html |
| SECU Foundation | Program | Online LOI | Brevard College Internship program | \$25,000 | TBD | TBD | Submit LOI and secure invitation to help fund year 2 of Internship program |

| Submitted/Pending Decision | Support Type | Submitted Date: | Project | Funds Requested | Notification Date: | Fund Date | Next Step: |
|--|--------------|-----------------|---|--------------------|--------------------|-----------|--|
| RFP 1 - ARPA Funding Supportive Services | Program | 12/1/2021 | SOS program support, Virtual Supper Club, and Adult Diaper Program (over 3 yrs) | \$265,000 | First quarter 2022 | Immediate | Wait for notification from Land of Sky AAA |
| RFP 2 - ARPA Funding Congregate/Home Delivered Meals | Program | 12/1/2021 | Additional senior nutrition support, emergency senior meals, nutritional hub (over 3 yrs) | \$225,000 | First quarter 2022 | Immediate | Wait for notification from Land of Sky AAA |
| #04CH011737 - Supplement 9 | Capital | 1/28/2021 | Columbus Children's Center Phase 2 Construction Costs | \$1,906,474 | 24 mos. | 24 mos? | Wait for decision from HSES |
| Total: | | | | \$2,396,474 | | | |

| Decisions Made | Support Type | Decision Date: | Project | Funds Requested | Funds Approved | Reapply? | Notes: |
|--|--------------|----------------|---|-----------------|----------------|----------|--|
| St. James Charities Foundation | Program | 11/17/2021 | Outdoor Learning Environment (Main St.) | \$5,000 | \$2,500 | no | Initial grant report due 5/22, Final due 11/22 |
| Good Neighbor Critical Need - Pisgah Health Fnd. | Program | 11/19/21 | SOS Program | \$45,000 | \$0 | no | Did not fit "critical needs" criteria |
| Dogwood Health Trust | Capital | 11/17/21 | Tebeau Children's Center Renovation | \$341,815 | \$341,815 | no | Grant paperwork to arrive shortly |
| Perry N. Rudnick (Henderson Co. Comm. Fnd.) | Capital | 10/6/21 | Tebeau Children's Center Renovation | \$30,000 | \$25,000 | no | Grant report due 10/1/22. Invite to Tebeau Grand Opening |
| Dogwood Health Trust - Housing | Program | 10/12/21 | Transylvania & Henderson Co. Fair Market Rent Study w/Asheville Housing Auth. | \$28,593 | \$28,593 | no | Paperwork to arrive in DW's email within 2 weeks |
| HSES-#04CH011737 - Supplement 8 | Capital | 9/24/21 | Columbus Children's Center Phase 1 Soft Costs | \$275,284 | \$275,284 | No | Await decision on Supplement #9 - Phase 2 Construction Costs (\$1,906,474) |
| Dogwood Health Trust | Program | 8/26/21 | Affordable Housing in Transylvania Co. | \$56,880 | \$56,880 | Yes | Report due to DHT October 15, 2022 |
| Dogwood Health Trust | Capital | 8/5/2021 | Columbus Children's Center | \$182,145 | \$182,145 | no | Report due to DHT July 31, 2022 |
| #04CH011737 - HS/EHS | Program | 8/23/2021 | HS and EHS (7/1/20-6/30/25) | \$5,555,104 | \$5,555,104 | yes | Year 3 of 5 Renewal due April 1, 2022 |
| #04CH011737 - HS/EHS COLA Supplement | Program | 8/23/2021 | HS/EHS COLA funding FY2021 | \$66,587 | \$66,587 | no | COLA increase |
| #04HP000306 - COLA Supplement | Program | 8/23/21 | CCP-EHS COLA funding FY2021 | \$19,668 | \$19,668 | no | COLA increase |
| #04HP000306 | Program | 8/23/21 | CCP-EHS Year 3 Renewal Grant (8/1/19-7/31/24) | \$1,562,200 | \$1,562,200 | yes | Year 4 of 5 Renewal due May 1, 2022 |

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|--|--------------------|
| Federal Grants awarded FY 2021-2022 | \$7,478,843 |
| Private Grants awarded FY2021-2022 | \$636,933 |
| Total Grant Awards to date: | \$8,115,776 |
| Total Grants Awaiting Decision: | \$2,396,474 |

