

April 20, 2022

As a leading provider of early childhood education programs, WNCSource is preparing to submit a Carry-Over Funds Request application for Grant #04HP000443. This request will allow WNCSource to retain previously awarded grant funds that to date have remained unspent.

The requested funding amount of \$652,968 includes retention of previously awarded grant funding from March 2021 to support:

- \$62,756 for Family Child Care Home start-up costs including:
  - o Supplies Kitchen, enrollment, PPE and COVID cleaning
  - Contractual services Creative Curriculum for Infants and Toddlers, Ready Rosie, social and emotional classroom support materials
  - o Facility Improvements Playground fencing and safety features, HVAC screens, conduit, interior safety doors/locks
- \$219,270 for Childcare Center Start-up funds
  - o Purchase equipment/furnishings for 8 classrooms
  - o Orientation and StaffTraining
  - o Program and Playground Supplies
  - o Curriculum
- \$370,942 for CDA Training Program for Recruitment of EHS Teachers
  - o Trainee salaries and benefits
  - o Tuition and Certification fees
  - o Supplies

Approval by the WNCSource Policy Council and the Board of Directors is required to submit this Carry-Over Fund Request application.