

2021-2022 Grant Management Worksheet - WNCSource
Updated:5/26/22

Next Priority to Submit:	Support Type	Format	Target Program	\$ Range	Due Date:	Fund Date:	Notes:
Childcare Partnership (#04HP000306)	Program	Online Application	Change in Scope	TBD	ASAP	TBD	Reduce CCP program by 20 slots due to loss of a CCP Partner and unsuccessful repeated attempts to recruit new provider. Funds retained will be used to fund wage increases.
ChildTrust Foundation	Program/Capital	Online Application	Brevard College or Hville Childcare project	\$50-100K	TBD	TBD	Cyndi Soter O'Neil at coneil@investorsmanagement.com, apply at investorsmanagement.com/childtrust-foundation.html
SECU Foundation	Program	Online LOI	Brevard College Internship program	\$25,000	TBD	TBD	Submit LOI and secure invitation to help fund year 2 of Internship program

Submitted/Pending Decision	Support Type	Submitted Date:	Project	Funds Requested	Notification Date:	Fund Date	Next Step:
04HP000306 - EHS-CCP COLA/Quality Funds	Program	5/26/2022	COLA & Quality Improvements	\$47,206	90 days		Wait for notification from OHS
04HP000443 - EHS-IV COLA/Quality Funds	Program	5/26/2022	COLA & Quality Improvements	\$59,457	90 days		Wait for notification from OHS
04CH011737 - HS/EHS COLA/Quality Funds	Program	5/26/2022	COLA & Quality Improvements	\$151,750	90 days		Wait for notification from OHS
04HP000306 - EHS Federal Grant	Program	4/28/2022	EHS - CCP (Yr4) 100 EHS Slots	\$1,667,389	90 days		Wait for notification from OHS
04HP000443 - EHS-IV Expansion Grant	Program	4/29/2022	EHS Expansion (Yr2) 99 EHS Slots	\$2,223,396	90 days		Wait for notification from OHS
04CH011737 - HS/EHS Federal Grant	Program	3/31/2022	Head Start/Early Head Start (Yr3) Continuation 245HS & 164EHS Slots	\$5,621,691	90 days		Wait for notification from OHS
#04CH011737 - Supplement 9	Capital	1/28/2021	Columbus Children's Center Phase 2 Construction Costs	\$1,906,474	24 mos.	24 mos?	Wait for decision from HSES
RFP 1 - ARPA Funding Supportive Services	Program	12/1/2021	SOS program support, Virtual Supper Club, and Adult Diaper Program (over 3 yrs)	\$265,000	First quarter 2022	Immediate	Wait for notification from Land of Sky AAA
Total:				\$11,942,363			

Decisions Made	Support Type	Decision Date:	Project	Funds Requested	Funds Approved	Reapply?	Notes:
Community Foundation of Henderson County	Program	4/13/2022	CDA Training Program - Children's Svcs.	\$33,400	\$33,400	no	Public award at International Children's Day on 5/1/22
Land of Sky - ARPA Funding Congregate/Home Delivered Meals	Program	1/28/2021	Additional senior nutrition support, emergency senior meals, nutrition hub (over 3 years)	\$225,000	\$125,000	no	Submit estimated allocation amounts by Feb 4
St. James Charities Foundation	Program	11/17/2021	Outdoor Learning Environment (Main St.)	\$5,000	\$2,500	no	Initial grant report due 5/22, Final due 11/22
Good Neighbor Critical Need - Pisgah Health Fnd.	Program	11/19/21	SOS Program	\$45,000	\$0	no	Did not fit "critical needs" criteria
Dogwood Health Trust	Capital	11/17/21	Tebeau Children's Center Renovation	\$341,815	\$341,815	no	Report due to DHT October 2022
Perry N. Rudnick (Henderson Co. Comm. Fnd.)	Capital	10/6/21	Tebeau Children's Center Renovation	\$30,000	\$25,000	no	Grant report due 10/1/22. Invite to Tebeau Grand Opening
Dogwood Health Trust - Housing	Program	10/12/21	Transylvania & Henderson Co. Fair Market Rent Study w/Asheville Housing Auth.	\$28,593	\$28,593	no	Paperwork to arrive in DW's email within 2 weeks
HSES-#04CH011737 - Supplement 8	Capital	9/24/21	Columbus Children's Center Phase 1 Soft Costs	\$275,284	\$275,284	No	Await decision on Supplement #9 - Phase 2 Construction Costs (\$1,906,474)
Dogwood Health Trust	Program	8/26/21	Affordable Housing in Transylvania Co.	\$56,880	\$56,880	Yes	Report due to DHT October 15, 2022
Dogwood Health Trust	Capital	8/5/2021	Columbus Children's Center	\$182,145	\$182,145	no	Report due to DHT July 31, 2022
#04CH011737 - HS/EHS	Program	8/23/2021	HS and EHS (7/1/20-6/30/25)	\$5,555,104	\$5,555,104	yes	Year 3 of 5 Renewal due April 1, 2022
#04CH011737 - HS/EHS COLA Supplement	Program	8/23/2021	HS/EHS COLA funding FY2021	\$66,587	\$66,587	no	COLA increase
#04HP000306 - COLA Supplement	Program	8/23/21	CCP-EHS COLA funding FY2021	\$19,668	\$19,668	no	COLA increase
#04HP000306	Program	8/23/21	CCP-EHS Year 3 Renewal Grant (8/1/19-7/31/24)	\$1,562,200	\$1,562,200	yes	Year 4 of 5 Renewal due May 1, 2022

Federal Grants awarded FY 2021-2022	\$7,603,843
Private Grants awarded FY2021-2022	\$670,333
Total Grant Awards to date:	\$8,274,176
Total Grants Awaiting Decision:	\$11,942,363

