

2022-2023 Grant Management Worksheet - WNCSource
Updated: 7/27/22

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
04CH011737 Carry Over Request	Program	HSES	HS/EHS Carry Over Year 2	\$651,582			
04HP000443 Carry Over Request	Program	HSES	EHS Carry Over Year 1	\$652,968			

<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
04CH11737 - HS/EHS Change in Scope	Program	7/22/2022	Reduce funded enrollment - 60 Slots	N/A	90 days		Wait for notification from OHS
04HP000306 - EHS-CCP Change in Scope	Program	7/22/2022	Reduce funded enrollment - 20 Slots	N/A	90 days		Wait for notification from OHS
04HP000306 - EHS-CCP COLA/Quality Funds	Program	5/26/2022	COLA & Quality Improvements	\$47,206	90 days		Wait for notification from OHS
04HP000443 - EHS-IV COLA/Quality Funds	Program	5/26/2022	COLA & Quality Improvements	\$59,457	90 days		Wait for notification from OHS
04CH011737 - HS/EHS COLA/Quality Funds	Program	5/26/2022	COLA & Quality Improvements	\$151,750	90 days		Wait for notification from OHS
04HP000306 - EHS Federal Grant	Program	4/28/2022	EHS - CCP (Yr4) 100 EHS Slots	\$1,667,389	90 days		Wait for notification from OHS
04HP000443 - EHS-IV Expansion Grant	Program	4/29/2022	EHS Expansion (Yr2) 99 EHS Slots	\$2,223,396	90 days		Wait for notification from OHS
04CH011737 - HS/EHS Federal Grant	Program	3/31/2022	Head Start/Early Head Start (Yr3) Continuation 245HS & 164EHS Slots	\$5,621,691	90 days		Wait for notification from OHS
RFP 1 - ARPA Funding Supportive Services	Program	12/1/2021	SOS program support, Virtual Supper Club, and Adult Diaper Program (over 3 yrs)	\$265,000	First quarter 2022	Immediate	Wait for notification from Land of Sky AAA
Total:				\$10,035,889			

<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
#04CH011737 - Supplement 9	Capital	7/13/22	Columbus Children's Ctr. Phase 2 Construction Costs	\$1,906,474	\$1,906,474	no	Project period to spend funds is 7/1/22 to 6/30/24

Federal Grants Awarded FY 2022-23:	\$1,906,474
Private Grants Awarded FY 2022-23:	\$0
Total Grant Awards to Date:	\$1,906,474
Total Grants Awaiting Decision:	\$10,035,889

