

2022-2023 Grant Management Worksheet - WNCSource
Updated: 9/30/22

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
Cannon Foundation	Capital		Columbus CC Capital needs	\$100,000	tbd	tbd	Submitted inquiry 9/27/22 awaiting response
HSES - Rutherford Facility 1303 Capital request	Capital		Rutherford County childcare facility construction	\$2 Million+	tbd	tbd	Compose extensive multifaceted application

<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
Building Blocks for the ECE Workforce	Program	9/16/22	Multi-year ECE workforce training, recruiting, housing stipend, Trainee Coach	\$987,914	Nov. 2022	Dec. 2022	Funding announcements coming in November
04HP000443 - Supplemental Funding	Program	9/15/22	Hire CS Recruiter, Trainee Coach & conduct CS Marketing Plan	\$229,846	60 days		Wait for notification from OHS
04CH11737 - HS/EHS Change in Scope	Program	7/22/2022	Reduce funded enrollment - 60 Slots	N/A	90 days		Wait for notification from OHS
04HP000306 - EHS-CCP Change in Scope	Program	7/22/2022	Reduce funded enrollment - 20 Slots	N/A	90 days		Wait for notification from OHS
04CH011737 - Carry Over Request	Program	8/15/2022	Carry over unspent operating funds and Phase 1 Soft Cost Building funds	\$651,582	90 days		Wait for notification from OHS
RFP 1 - ARPA Funding Supportive Services	Program	8/26/2022	LunchPlus with Us	\$70,989	11/1/22	Immediate	Wait for notification from Land of Sky AAA
Total:				\$1,940,331			

<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
04CH011737 - Supplemental Funding	Program/Capital	9/27/22	IT Equipment, Roof Repairs, Trauma Informed Care Training	\$249,257	\$249,257	No	Supplement
#04CH011737 - Supplement 9	Capital	7/13/22	Columbus Children's Ctr. Phase 2 Construction Costs	\$1,906,474	\$1,906,474	No	Project period to spend funds is 7/1/22 to 6/30/24
04HP000306 - EHS-CCP COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$47,206	\$47,206	No	COLA Increase
04HP000443 - EHS-IV COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$59,457	\$59,457	No	COLA Increase
04CH011737 - HS/EHS COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$151,750	\$151,750	No	COLA Increase
04HP000306 - EHS Federal Grant	Program	8/15/2022	EHS - CCP (Yr4) 100 EHS Slots	\$1,667,389	\$1,667,389	No	Year 4 of 5
04HP000443 - EHS-IV Expansion Grant	Program	8/15/2022	EHS Expansion (Yr2) 99 EHS Slots	\$2,223,396	\$2,223,396	No	Year 2 of 5
04CH011737 - HS/EHS Federal Grant	Program	8/15/2022	Head Start/Early Head Start (Yr3) Continuation 245HS & 164EHS Slots	\$5,621,691	\$5,621,691	No	Year 3 of 5
Dogwood Health Trust	Capital	8/11/22	Columbus Children's Center - Grant Extension	\$182,145		12-month extension no	Given 12-mo. extension for project that was delayed due to Fed funding delay
Total:					\$11,926,620		

Federal Grants Awarded FY 2022-23:	\$11,926,620
Private Grants Awarded FY 2022-23:	\$0
Total Grant Awards to Date:	\$11,926,620
Total Grants Awaiting Decision:	\$1,940,331

