

**2022-2023 Grant Management Worksheet - WNCSource**  
**Updated: 10/31/22**

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
Cannon Foundation	Capital		Columbus CC Capital needs	\$100,000	12/16/22	3/1/23	Spoke w/Sarah Walsh and have been invited to submit full application
HSES - Rutherford Facility 1303 Capital request	Capital		Rutherford County childcare facility construction	\$2 Million+	tdb	tdb	Compose extensive multifaceted application
HSES - 04CH011737 (Year 4)	Program		EHS and HS	\$5.62 Million	4/1/23	July	Renewal
HSES - 04HP000443 (Year 3)	Program		EHS and Family Child Care Network	\$2.22 Million	5/1/23	August	Renewal
HSES - 04HP000306 (Year 5)	Program		EHS-CCP	\$2.08 Million	5/1/23	August	Renewal
Rutherford County Endowment (CFWNC)	Program/Capital		Columbus CC Capital needs	10,000	3/1/23	June	Reach out Jan. 2023 to program officer
<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
Community Foundation of Henderson County	Program	10/31/2022	Transportation Services - Repair of Mobility Van	\$7,200	30 days		Await decision
Building Blocks for the ECE Workforce	Program	9/16/22	Multi-year ECE workforce training, recruiting, housing stipend, Trainee Coach	\$987,914	Nov. 2022	Dec. 2022	Funding announcements coming in November
04HP000443 - Supplemental Funding	Program	9/15/22	Hire CS Recruiter, Trainee Coach & conduct CS Marketing Plan	\$229,846	60 days		Wait for notification from OHS
04CH11737 - HS/EHS Change in Scope	Program	7/22/2022	Reduce funded enrollment - 60 Slots	N/A	90 days		Wait for notification from OHS
04HP000306 - EHS-CCP Change in Scope	Program	7/22/2022	Reduce funded enrollment - 20 Slots	N/A	90 days		Wait for notification from OHS
04CH011737 - Carry Over Request	Program	8/15/2022	Carry over unspent operating funds and Phase 1Soft Cost Building funds	\$651,582	90 days		Wait for notification from OHS
			<b>Total:</b>	<b>\$1,876,542</b>			
<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
ARPA Funding Supportive Services	Program	10/12/22	Older Adult Services - Transportation, Information Resources, Non-unit support for In-home and support services	\$70,989	\$31,410	No	Funding awarded through Land of Sky
04CH011737 - Supplemental Funding	Program/Capital	9/27/22	IT Equipment, Roof Repairs, Trauma Informed Care Training	\$249,257	\$249,257	No	Supplement
#04CH011737 - Supplement 9	Capital	7/13/22	Columbus Children's Ctr. Phase 2 Construction Costs	\$1,906,474	\$1,906,474	No	Project period to spend funds is 7/1/22 to 6/30/24
04HP000306 - EHS-CCP COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$47,206	\$47,206	No	COLA Increase
04HP000443 - EHS-IV COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$59,457	\$59,457	No	COLA Increase
04CH011737 - HS/EHS COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$151,750	\$151,750	No	COLA Increase
04HP000306 - EHS Federal Grant	Program	8/15/2022	EHS - CCP (Yr4) 100 EHS Slots	\$1,667,389	\$1,667,389	No	Year 4 of 5
04HP000443 - EHS-IV Expansion Grant	Program	8/15/2022	EHS Expansion (Yr2) 99 EHS Slots	\$2,223,396	\$2,223,396	No	Year 2 of 5
04CH011737 - HS/EHS Federal Grant	Program	8/15/2022	Head Start/Early Head Start (Yr3) Continuation 245HS & 164EHS Slots	\$5,621,691	\$5,621,691	No	Year 3 of 5
Dogwood Health Trust	Capital	8/11/22	Columbus Children's Center - Grant Extension	\$182,145		12-month extension no	Given 12-mo. extension for project that was delayed due to Fed funding delay
			<b>Total:</b>		<b>\$11,958,030</b>		
<b>Federal Grants Awarded FY 2022-23:</b>							
<b>Private Grants Awarded FY 2022-23:</b>							
<b>Total Grant Awards to Date:</b>							
<b>Total Grants Awaiting Decision:</b>							

