

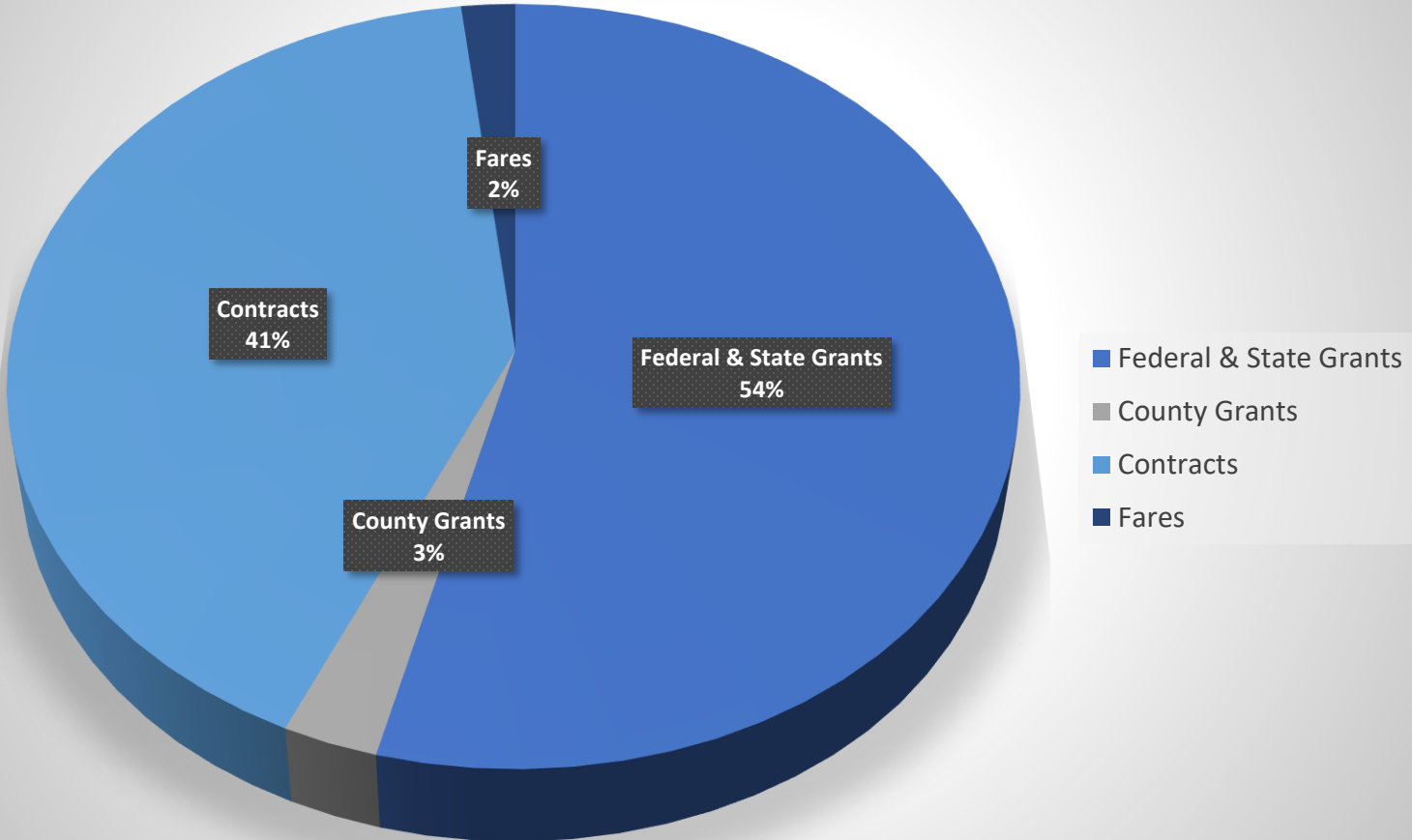


Empowering people, transforming lives

Types of Funding

- Federal & State Grants
- County Grants
- Contracts
- Fares

Total Funding by Type



Federal & State Grants

Funds managed through NCDOT

1. Section 5311

A. Administration – funds 85% of the Department’s rural admin costs

B. Capital – funds 90% of scheduled capital purchase(s)

2. Section 5310

Funds 50% of transportation services for elderly & disabled

3. CARES Act

Funds Pandemic related costs

Federal & State Grants

Funds managed through Henderson County

1. Rural Operating Assistance Program (ROAP)
 - A. RGP - Rural General
 - Transportation services for citizens that live in the rural areas of the County
 - B. EDTAP - Elderly & Disabled
 - Transportation services for elderly and disabled citizens
 - C. EMPL – Work First
 - Transitional/employment transportation services

Federal & State Grants

Funds managed through the Area Agency on Aging
(Land of Sky Regional Council)

1. HCCBG - Home and Community Care Block Grant
 - A. General – transportation services for Older Adults to congregate dining site and shopping trips
 - B. Medical – transportation services for Older Adults to medical appointments

County Grants

Funds managed through Henderson County

1. Same Day Next Day

- Transportation services for clients not eligible under other grant activities

2. Administration Match

- Funds for required local match on 5311 Admin & Capital grants

Contracts

Various Contractual Services

1. Apple Country Public Transit – Henderson County
 - A. Transit Services
 - B. Paratransit Services
2. Other Community Services Organizations
3. Medicaid/Medicare Transportation Services

Impacts from Pandemic on Funding

- Increase in overall funding due to Federal legislation – CARES Act
 - Technology updates
 - Partial Administrative Leave in early 2020
 - PPE
 - Vehicle sanitation services
 - Staff vaccination incentive
 - Weekly employee testing under vaccine mandate
 - Funded ROAP services in FY 2021 when removed from State budget

Impacts from Pandemic on Funding

- Challenges in utilizing available funds:
 - Decrease in client demand
 - Staffing challenges
 - Manufacturing delays on new vehicles
- Mitigating those challenges by:
 - Extending period of performance on grants
 - Marketing/Advertising services
 - Increase in company pay grades