

**2022-2023 Grant Management Worksheet - WNCSource**  
**Updated: 5/1/2023**

Next Priority to Submit:	Support Type	Format	Target Program	\$ Range	Due Date:	Fund Date:	Notes:
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County childcare facility construction	\$2 Million+	TBD	TBD	Compose extensive multifaceted application
First Citizens - Community Benefits Plan	Capital	Online	Housing - English Hills Capital Improvements	\$25,000	10/1/23	90 Days	Schedule call w/Grant Mgr. to discuss project
NC-DCDEE Early Care & Learning	Program	DCDEE portal	Expansion & Access grant(s)	\$125,000	5/22 to 6/12	30 days	May submit multiple requests for counties
Gateway Wellness Foundation	Capital	Online	Rutherford County childcare facility construction	\$75-\$100K	rolling	90-days	Time submission with Rutherford Co. Childcare construction timeline

Submitted/Pending Decision	Support Type	Submitted Date:	Project	Funds Requested	Notification Date:	Fund Date	Next Step:
HSES - 04CH011737 (Year 4)	Program	4/1/2023	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	60 days	Jul-23	Renewal Year 4 - Await Notification
HSES - 04HP000443 (Year 3)	Program	4/28/2023	EHS and Family Child Care Network (99 Slots)	\$2,282,853	60 days	Aug-23	Renewal Year 3 - Await Notification
HSES - 04HP000306 (Year 5)	Program	4/28/2023	EHS-CCP (80 Slots)	\$1,714,595	60 days	Aug-23	Renewal - Year 5 - Await Notification
HSES - 04CH011737 Supplement	Program	4/21/2023	04CH011737 HS/EHS COLA & Quality Imp.	\$420,830	90 days	Jul-23	Await Notice of Award
HSES - 04HP000306 Supplement	Program	5/1/2023	04HP000306 EHS-CCP COLA & Quality Imp.	\$127,760	90 days	Aug-23	Await Notice of Award
HSES - 04HP000443 Supplement	Program	5/1/2023	04HP000443 EHS-IV COLA & Quality Imp.	\$166,547	90 days	Aug-23	Await Notice of Award
<b>Total:</b>				<b>\$10,486,025</b>			

Decisions Made	Support Type	Decision Date:	Project	Funds Requested	Funds Approved	Reapply?	Notes:
Cannon Foundation	Capital	3/8/23	Columbus CC Capital needs	\$100,000	\$100,000	No	annual reports required on spending
Building Blocks for the ECE Workforce	Program	11/30/22	Multi-year ECE workforce training, recruiting, housing stipend, Trainee Coach	\$987,914	\$987,914	No	Execute on proposal and select 2-3 staff to attend Start With Equity Academy in Feb 23
04HP000443 - Supplemental Funding	Program	11/30/22	Hire CS Recruiter, Trainee Coach & conduct CS Marketing Plan	\$229,846	\$0	No	Not enough funds available to support all requests submitted
04CH11737 - HS/EHS Change in Scope	Program	11/22/2022	Reduce funded enrollment - 60 HS and 44 EHS Slots	N/A	N/A	No	No money requested, change in funded enrollment Approved
04HP000306 - EHS-CCP Change in Scope	Program	11/22/2022	Reduce funded enrollment - 20 Slots	N/A	N/A	No	No money requested, change in funded enrollment Approved
04CH011737 - Carry Over Request	Program	11/22/2022	Carry over unspent operating funds and Phase 1 Soft Cost Building funds previously awarded	\$651,582	\$651,582	No	Carry over - program/capital funds
Community Foundation of Henderson County	Capital	11/2/22	Transportation Services - Repair of Mobility Van	\$7,200	\$7,200	No	Awarded through Anthony Robinson Fund for the Handicapped
ARPA Funding Supportive Services	Program	10/12/22	Older Adult Services: Transportation, Information Resources, Non-unit In-home & Support Svcs.	\$70,989	\$31,410	No	Funding awarded through Land of Sky
04CH011737 - Supplemental Funding	Program/Capital	9/27/22	IT Equipment, Roof Repairs, Trauma Informed Care Training	\$249,257	\$249,257	No	Supplement
#04CH011737 - Supplement 9	Capital	7/13/22	Columbus Children's Ctr. Phase 2 Construction Costs	\$1,906,474	\$1,906,474	No	Project period to spend funds is 7/1/22 to 6/30/24
04HP000306 - EHS-CCP COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$47,206	\$47,206	No	COLA Increase
04HP000443 - EHS-IV COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$59,457	\$59,457	No	COLA Increase
04CH011737 - HS/EHS COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$151,750	\$151,750	No	COLA Increase
04HP000306 - EHS Federal Grant	Program	8/15/2022	EHS - CCP (Yr4) 100 EHS Slots	\$1,667,389	\$1,667,389	No	Year 4 of 5
04HP000443 - EHS-IV Expansion Grant	Program	8/15/2022	EHS Expansion (Yr2) 99 EHS Slots	\$2,223,396	\$2,223,396	No	Year 2 of 5
04CH011737 - HS/EHS Federal Grant	Program	8/15/2022	Head Start/Early Head Start (Yr3) Continuation 245HS & 164EHS Slots	\$5,621,691	\$5,621,691	No	Year 3 of 5
Dogwood Health Trust	Capital	8/11/22	Columbus Children's Center - Grant Extension	\$182,145	12-month extension	no	Given 12-mo. extension for project that was delayed due to Fed funding delay
<b>Total:</b>					<b>\$13,704,726</b>		

<b>Federal Grants Awarded FY 2022-23:</b>	<b>\$12,578,202</b>
<b>Private Grants Awarded FY 2022-23:</b>	<b>\$1,126,524</b>
<b>Total Grant Awards to Date:</b>	<b>\$13,704,726</b>
<b>Total Grants Awaiting Decision:</b>	<b>\$10,486,025</b>

