

2022-2023 Grant Management Worksheet - WNCSource
Updated: 6/27/2023

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County childcare facility construction	\$2 Million+	TBD	TBD	Compose extensive multifaceted application
First Citizens - Community Benefits Plan	Capital	Online	Housing - English Hills Capital Improvements	\$25,000	10/1/23	90 Days	Schedule call w/Grant Mgr. to discuss project
Dogwood Health & Wellness - Thrive	Program	Online	Older Adult Services - Senior Nutrition	\$25,000	4/3 to 10/20/23	60 Days	Have submitted inquiry and awaiting consultation w/DHT Grant Officer
Gateway Wellness Foundation	Capital	Online	Rutherford County childcare facility construction	\$75-\$100K	rolling	90-days	Time submission with Rutherford Co. Childcare construction timeline

<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
NC-DCDEE Early Care & Learning	Capital	6/7/2023	Expansion & Access grant - Columbus Center	\$123,285	30 days	Jun-23	Await Notice of Award (July 2023)
NC-DCDEE Early Care & Learning	Capital	6/7/23	Expansion & Access grant - Edneyville NC Pre-K	\$81,270	30 days	Jun-23	Await Notice of Award (July 2023)
HSES - 04CH011737 (Year 4)	Program	4/1/2023	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	60 days	Jul-23	Renewal Year 4 - Await Notification
HSES - 04HP000443 (Year 3)	Program	4/28/2023	EHS and Family Child Care Network (99 Slots)	\$2,282,853	60 days	Aug-23	Renewal Year 3 - Await Notification
HSES - 04HP000306 (Year 5)	Program	4/28/2023	EHS-CCP (80 Slots)	\$1,714,595	60 days	Aug-23	Renewal - Year 5 - Await Notification
HSES - 04CH011737 Supplement	Program	4/21/2023	04CH011737 HS/EHS COLA & Quality Imp.	\$420,830	90 days	Jul-23	Await Notice of Award
HSES - 04HP000306 Supplement	Program	5/1/2023	04HP000306 EHS-CCP COLA & Quality Imp.	\$127,760	90 days	Aug-23	Await Notice of Award
HSES - 04HP000443 Supplement	Program	5/1/2023	04HP000443 EHS-IV COLA & Quality Imp.	\$166,547	90 days	Aug-23	Await Notice of Award
Total:				\$10,690,581			

<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
Cannon Foundation	Capital	3/8/23	Columbus CC Capital needs	\$100,000	\$100,000	No	annual reports required on spending
Building Blocks for the ECE Workforce	Program	11/30/22	Multi-year ECE workforce training, recruiting, housing stipend, Trainee Coach	\$987,914	\$987,914	No	Execute on proposal and select 2-3 staff to attend Start With Equity Academy in Feb 23
04HP000443 - Supplemental Funding	Program	11/30/22	Hire CS Recruiter, Trainee Coach & conduct CS Marketing Plan	\$229,846	\$0	No	Not enough funds available to support all requests submitted
04CH11737 - HS/EHS Change in Scope	Program	11/22/2022	Reduce funded enrollment - 60 HS and 44 EHS Slots	N/A	N/A	No	No money requested, change in funded enrollment Approved
04HP000306 - EHS-CCP Change in Scope	Program	11/22/2022	Reduce funded enrollment - 20 Slots	N/A	N/A	No	No money requested, change in funded enrollment Approved
04CH011737 - Carry Over Request	Program	11/22/2022	Carry over unspent operating funds and Phase 1 Soft Cost Building funds previously awarded	\$651,582	\$651,582	No	Carry over - program/capital funds
Community Foundation of Henderson County	Capital	11/2/22	Transportation Services - Repair of Mobility Van	\$7,200	\$7,200	No	Awarded through Anthony Robinson Fund for the Handicapped
ARPA Funding Supportive Services	Program	10/12/22	Older Adult Services: Transportation, Information Resources, Non-unit In-home & Support Svcs.	\$70,989	\$31,410	No	Funding awarded through Land of Sky
04CH011737 - Supplemental Funding	Program/Capital	9/27/22	IT Equipment, Roof Repairs, Trauma Informed Care Training	\$249,257	\$249,257	No	Supplement
#04CH011737 - Supplement 9	Capital	7/13/22	Columbus Children's Ctr. Phase 2 Construction Costs	\$1,906,474	\$1,906,474	No	Project period to spend funds is 7/1/22 to 6/30/24
04HP000306 - EHS-CCP COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$47,206	\$47,206	No	COLA Increase
04HP000443 - EHS-IV COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$59,457	\$59,457	No	COLA Increase
04CH011737 - HS/EHS COLA/Quality Funds	Program	8/15/2022	COLA & Quality Improvements	\$151,750	\$151,750	No	COLA Increase
04HP000306 - EHS Federal Grant	Program	8/15/2022	EHS - CCP (Yr4) 100 EHS Slots	\$1,667,389	\$1,667,389	No	Year 4 of 5
04HP000443 - EHS-IV Expansion Grant	Program	8/15/2022	EHS Expansion (Yr2) 99 EHS Slots	\$2,223,396	\$2,223,396	No	Year 2 of 5
04CH011737 - HS/EHS Federal Grant	Program	8/15/2022	Head Start/Early Head Start (Yr3) Continuation 245HS & 164EHS Slots	\$5,621,691	\$5,621,691	No	Year 3 of 5
Dogwood Health Trust	Capital	8/11/22	Columbus Children's Center - Grant Extension	\$182,145		12-month extension no	Given 12-mo. extension for project that was delayed due to Fed funding delay
Total:					\$13,704,726		

Federal Grants Awarded FY 2022-23:	\$12,578,202
Private Grants Awarded FY 2022-23:	\$1,126,524
Total Grant Awards to Date:	\$13,704,726
Total Grants Awaiting Decision:	\$10,690,581

