

WNCSource Transportation Directors Report

August 2023

Jeff Roper

“Thank you to all of our Board Members for their service on the TAB.”

Date: August 17, 2023

Time: 10:00am

Where: Virtual Google Meet

Grants – FY24/25

WNCSource has applied for the following grants for FY 24.

- 1) **County Non-Profit Grant**-Same Day Next Day and Administration Match
- 2) **Henderson County Community Block Grant** – General and Medical Transportation
- 3) For FY25 WNCSource is in the application for the **5310** and **5311** NCDOT grants.

FY22 and FY23 Comparison Summary

During the past fiscal year, WNCSource has hired 10 additional staff members while only losing three. We also had a very fruitful result after working with JF Public Transit Consulting group for three months. The results of aforementioned has been increased capacity, more efficient scheduling and better use of human resources allowing us to deliver more transportation services to the citizens of our community.

Total Community Transportation Trips in FY22 = **13,135**

Total Community Transportation Trips in FY23 = **16,073**

This represents a **20.5 %** increase.



Empowering people, transforming lives

