

June Explanation

(HR Dashboard)

New Hires

- Total of 6 Hires (5 New and 1 Rehire). Increased by 1 from May.
- 2 Teaching and 4 Non-Teaching (Last Month 1 Teaching, 1 Trainee, 3 Non-Teaching)

Applications/Applicants

- Applications Decreased by 43 from May and Applicants Decreased by 23 from May.
- Total Applications for June is 124 and Applicants is 105
- Applications: 49% Teaching, 4% Trainee/Apprentice, 47% Non-Teaching
 - Teaching increased by 21%, Trainee/Apprentice increased by 4%, Non-Teaching decreased by 25%

Applications by Key Positions

- Fluctuated from May to June
 - NCPK Teacher increased by 10 (May: 1 June: 11)
 - EHS Infant Support increased by 3 (May: 3 June: 6)
 - NCPK Classroom Support increased by 1 (May: 1 June: 2)
 - Head Start Teacher increased by 1 (May: 0 June: 1)
 - EHS Teacher no change (May: 23 June: 23)
 - Center Floater decreased by 8 (May: 11 June: 3)

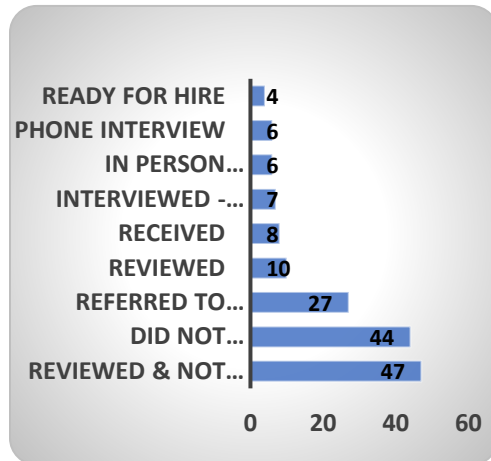
Turnover/Terminations

- No change in Terminations (2 Termed in May and June)
- Termed for June: Anika Williams (Emp Length 3 months), Victoria Fowler (Emp Length 8 months, 22 days)
- Both Terminations were Teaching Positions (Both EHS Teachers)

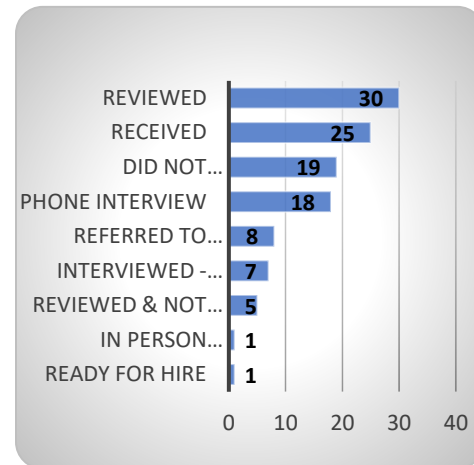
Hiring Stages

- Hiring Stages fluctuated from May to June

May



June



Terminations/New Hires/Rehires

- Fluctuated throughout the year