

2023-2024 Grant Management Worksheet - WNCSource
Updated: 8/31/2023

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County childcare facility construction	\$2 Million+	TBD	TBD	Compose extensive multifaceted application
Gateway Wellness Foundation	Capital	Online	Rutherford County childcare facility construction	\$75-\$100K	rolling	90-days	Time submission with Rutherford Co. Childcare construction timeline
First Citizens - Community Benefits Plan	Capital	Online	Housing - English Hills Capital Improvements	\$25,000	10/1/23	90 Days	Met w/CRA mgr. on 7/24/23 to discuss application. Does not look promising.
Dogwood Health & Wellness - Leverage Fund	Program	Online	Older Adult Services - Senior Nutrition	\$25,000	TBD	60 Days	Conversation with DHT Leverage fund has them looking for out of market grant optys that can be pursued. Support from external grant writers may be possible.
<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
NC-DCDEE Early Care & Learning	Capital	6/7/2023	Expansion & Access grant - Columbus Center	\$123,285	30 days	Jun-23	Await Notice of Award
NC-DCDEE Early Care & Learning	Capital	6/7/23	Expansion & Access grant - Edneyville NC Pre-K	\$81,270	30 days	Jun-23	Await Notice of Award
Total:				\$204,556			
<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
Pisgah Health Foundation	Program	8/11/23	Older Adult Services - Expansion	\$0	\$203,625		This grant award was a total surprise. We have maintained a strong relationship with PHF since its inception and continually made them aware of the need for OAS services. Have asked for a 3-year grant term to promote long-term expansion and effective roll-out.
Community Foundation of Henderson Co. (Fish Fund)	Program	8/8/23	Supplemental funds for medical transportation	\$6,200	\$6,200	No	Awarded for use in senior transportation programs
HSES - 04CH011737 (Year 4)	Program	7/1/2023	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	\$5,773,440	Yes	Year 4 of 5 - Due 4/1/2024
HSES - 04CH011737 Supplement	Program	7/1/2023	04CH011737 HS/EHS COLA & Quality Imp.	\$420,830	\$420,831	Yes	Apply 4/2024
HSES - 04HP000306 (Year 5)	Program	8/4/2023	EHS-CCP (80 Slots)	\$1,714,595	\$1,714,595	Yes	Year 5 of 5 - Due 5/1/2024
HSES - 04HP000306 Supplement	Program	8/4/2023	04HP000306 EHS-CCP COLA & Quality Imp.	\$127,760	\$127,760	Yes	Apply 5/2024
HSES - 04HP000443 (Year 3)	Program	7/31/2023	EHS and Family Child Care Network (99 Slots)	\$2,282,853	\$2,282,853	Yes	Year 3 of 5 - Due 5/1/2024
HSES - 04HP000443 Supplement	Program	7/31/2023	04HP000443 EHS-IV COLA & Quality Imp.	\$166,547	\$166,547	Yes	Apply 5/2024
Total:					\$10,695,851		
Federal Grants Awarded FY 2022-23:		\$10,486,026					
Private Grants Awarded FY 2022-23:		\$209,825					
Total Grant Awards to Date:		\$10,695,851					
Total Grants Awaiting Decision:		\$204,556					

