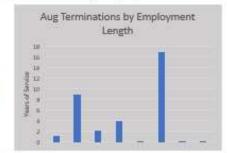
RETENTION

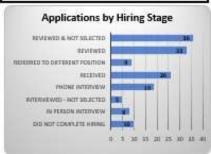
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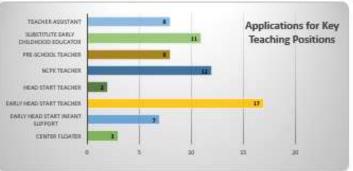
RECRUITMENT













Aug Explanation

(HR Dashboard)

New Hires

- Total of 11 Hires (10 New and 1 Rehire). Increased by 2 from July.
- 6 Teaching, 0 Trainee/Apprentice, 5 Non-Teaching (Last Month 3 Teaching, 5 Trainee, 1 Non-Teaching)

Applications/Applicants

- Applications remained the same from July and Applicants Increased by decreased by 1 from July.
- Total Applications for Aug is 159 and Applicants is 116
- Applications: 38% Teaching, 1% Trainee/Apprentice, 61% Non-Teaching
 - Teaching increased by 5%, Trainee/Apprentice decreased by 1%, Non-Teaching decreased by 6%

Applications by Key Positions

Fluctuated from July to Aug

NCPK Teacher increased by 1 (July: 11 Aug: 12)

Teacher Assistant decreased by 5 (July: 13 Aug: 8)

EHS Infant Support decreased by 1 (Jul7: 8 Aug: 7)

NCPK Classroom Support decreased by 2 (July: 2 Aug: 0)

Head Start Teacher no change (July: 2 Aug: 2)

EHS Teacher increased by 8 (July: 9 Aug: 17)

Center Floater decreased by 7 (July: 10 Aug: 3)

Substitute Early Childhood Educator increased by 7 (July:4 Aug: 11)

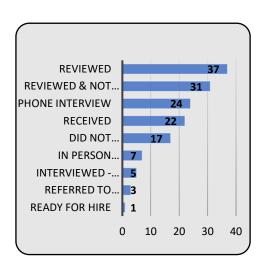
Turnover/Terminations

- Increased by 5 in Terminations (July: 3 Aug: 8)
- 3 Non-Teaching, 1 Trainee, 4 Teaching

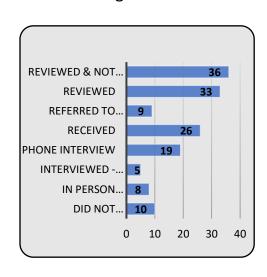
Hiring Stages

• Hiring Stages fluctuated from July and Aug

July



Aug



Terminations/New Hires/Rehires

• Fluctuated throughout the year