

2023-2024 Grant Management Worksheet - WNCSource
Updated: 9/29/2023

Next Priority to Submit:	Support Type	Format	Target Program	\$ Range	Due Date:	Fund Date:	Notes:
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County childcare facility construction	\$2 Million+	TBD	TBD	Compose extensive multifaceted application
HSES - 04HP000443 - Change in Scope	Operations	HSES portal	Reduce 48 EHS Slots	N/A	10/31/23	TBD	Working with Foundation for Families
HSES - 04CH011737 - Change in Scope	Operations	HSES portal	Reduce 49 HS and 24 EHS (Total 73 slots)	N/A	10/31/23	TBD	Year 4 & 5
Gateway Wellness Foundation	Capital	Online	Rutherford County childcare facility construction	\$75-\$100K	rolling	90-days	Time submission with Rutherford Co. Childcare construction timeline
Dogwood Health & Wellness - Leverage Fund	Program	Online	Older Adult Services - Senior Nutrition	\$25,000	TBD	60 Days	Conversation with DHT Leverage fund has them looking for out of market grant opptys that can be pursued. Support from external grant writers may be possible.
HSES - 04CH011737 (Year 5)	Program	Online	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	4/1/24	90 Days	Year 5
HSES - 04HP000306 (Year 5)	Program	Online	EHS-CCP (80 Slots)	\$1,714,595	5/1/24	90 Days	Year 6 - File Renewal or New application
HSES - 04HP000443 (Year 4)	Program	Online	EHS and Family Child Care Network (99 Slots)	\$2,282,853	5/1/24	90 Days	Year 4
Submitted/Pending Decision	Support Type	Submitted Date:	Project	Funds Requested	Notification Date:	Fund Date	Next Step:
HSES - 04CH011737 Carry Over Request	Operations	9/29/2023	Carry over unspent operating funds for HS/EHS	\$1,124,376	90 days	2022-2023	Await Notice of Award
NC-DCDEE Early Care & Learning	Capital	6/7/2023	Expansion & Access grant - Columbus Center	\$123,285	30 days	Jun-23	Await Notice of Award
NC-DCDEE Early Care & Learning	Capital	6/7/23	Expansion & Access grant - Edneyville NC Pre-K	\$81,270	30 days	Jun-23	Await Notice of Award
			Total:	\$1,328,932			
Decisions Made	Support Type	Decision Date:	Project	Funds Requested	Funds Approved	Reapply?	Notes:
Pisgah Health Foundation	Program	8/11/23	Older Adult Services - Expansion	\$0	\$203,625		This grant award for expanding OAS services was unexpected. Approved for 3-year grant term. Reporting deadlines 10/1/23, 6/1/24 and 6/1/25. Final impact due 6/1/26
Community Foundation of Henderson Co. (Fish Fund)	Program	8/8/23	Supplemental funds for medical transportation	\$6,200	\$6,200	No	Awarded for use in senior transportation programs
HSES - 04CH011737 (Year 4)	Program	7/1/2023	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	\$5,773,440	Yes	Year 4 of 5 - Due 4/1/2024
HSES - 04CH011737 Supplement	Program	7/1/2023	04CH011737 HS/EHS COLA & Quality Imp.	\$420,830	\$420,831	Yes	Apply 4/2024
HSES - 04HP000306 (Year 5)	Program	8/4/2023	EHS-CCP (80 Slots)	\$1,714,595	\$1,714,595	Yes	Year 5 of 5 - Due 5/1/2024
HSES - 04HP000306 Supplement	Program	8/4/2023	04HP000306 EHS-CCP COLA & Quality Imp.	\$127,760	\$127,760	Yes	Apply 5/2024
HSES - 04HP000443 (Year 3)	Program	7/31/2023	EHS and Family Child Care Network (99 Slots)	\$2,282,853	\$2,282,853	Yes	Year 3 of 5 - Due 5/1/2024
HSES - 04HP000443 Supplement	Program	7/31/2023	04HP000443 EHS-IV COLA & Quality Imp.	\$166,547	\$166,547	Yes	Apply 5/2024
			Total:		\$10,695,851		
Federal Grants Awarded FY 2022-23:				\$10,486,026			
Private Grants Awarded FY 2022-23:				\$209,825			
Total Grant Awards to Date:				\$10,695,851			
Total Grants Awaiting Decision:				\$1,328,932			

