



Empowering people, transforming lives

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November 9, 2023

WNCSource is preparing to submit a Carry-Over Funds Request application for Grant #04HP000306. This is our Child Care Partnership grant that utilizes private childcare center operators and some WNCSource personnel and facilities to offer Early Head Start programs to 80 children in Henderson, Transylvania, and Polk counties. The request does not ask for additional funding. It is being made to allow WNCSource to retain previously awarded grant funds from the prior 2022-23 (Year 4) program year that to date, are unobligated and have remained unspent.

The total requested Carry Over funding amount of \$378,316 includes funding to support Personnel, Fringe, Supplies, Contractual, Other Costs and Indirect Costs associated with:

- \$95,759 in *Personnel* and *Fringe* costs for WNCSource staff retention bonuses
- \$13,402 in *Supplies* cost for WNCSource classrooms with CCP kids at Sugar Hill, Tebeau, and Hillview Children's Centers
- \$98,344 for *Contractual* costs associated with purchasing supplies for five CCP partners, and extending the highly effective retention bonus program to our partner sites.
- \$156,302 for *Other* costs associated with facility maintenance and repair expenses, painting CCP classrooms at Hillview Children's Center, purchasing washer and dryer sets, two dishwashers, two ice makers, and making necessary upgrades and playground improvements.
- \$14,509 in *Indirect* costs (apportioned at 20% of Salaries and Fringe) for program expense

Approval by the WNCSource Board of Directors and the Policy Council is required to submit this Carry-Over Fund Request application. We respectfully request your input and approval in this matter.

Children Services Team

**CHILDREN'S SERVICES • HOUSING • TRANSPORTATION • OLDER ADULT SERVICES**

***Working with communities and partners, WNCSource improves people's lives by creating pathways to self-reliance and healthier living***

**220 King Creek Blvd. • PO Box 685 • Hendersonville, NC 28793-0685 • Ph. 828-693-1711 • Fax 828-697-4277**