

WNCSource Transportation Directors Report

November, 2023

Jeff Roper

“Thank you to all of our Board Members for their service on the TAB.”

Date: November 16, 2023

Time: 10:00am

Where: Virtual Google Meet

Driver and Financial Challenges

WNCSource currently has five drivers out on some type of medical leave which has put a strain on remaining drivers and office staff to maintain current level of services. We have full and part time positions posted.

We are in the process of applying for the FY25 Non-Profit County grants. Applying for these grants in FY25 poses challenges for two reasons. Part of this grant is used for a local match to our 5311 administrative match and our 5311 combined capital grants. 1) Our 5311 administrative allocation for FY25 will be increasing by \$9500.00 to \$192,522.00 compared to our FY24 allocation. This requires a 15% local match. 2) We are due to replace three vans in our 5311 capital grant in FY25 at a cost of \$287,100.00. This requires a 10% local match.

Therefore, we will need to ask for or come up with approximately \$57,000.00 more dollars to meet these increased matching needs in FY25 on this particular grant.

The transportation department is currently working with the WNCSource Development Director to find other means of funds to offset this difference.



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