


2023-2024 Grant Management Worksheet - WNCSource

Updated: 11/30/23

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County childcare facility construction	\$2 Million+	TBD	TBD	Compose extensive multifaceted application
Henderson County United Way	Operating	Online	Transportation - Workplace Rides Program	\$14,000	5/30/24	TBD	Reach out to partners for letters of support
HSES - 04HP000306 Carry-Over Request (Year 4)	Operating	Online	Retention Bonuses, supplies, capital improvements, painting Sugar Hill, purchase equipment, playground improvement	\$378,316	ASAP	90-150 days	Carry-over
HSES - 04HP000443 (Year 1 & 2)	Capital - Operating	Online	Combine Year 1&2 unspent funds for construction of new children's center in Rutherford Co.	\$2,074,727	ASAP	90-150 days	Total project cost estimated \$2.2 to \$2.4 million. If approved, will also file 1303 Capital Request to cover outstanding project costs.
Henderson County Nonprofit Community Grants	Capital - Operating	HC Gov	Admin Match for Capital and Admin costs	\$46,803	11/30/23	TBD	Provide PR and engagement opptys. to build value w/HC commissioners
Henderson County Nonprofit Community Grants	Operating	HC Gov	Same Day - Next Day	\$12K to \$15K	11/30/23	TBD	Provide PR and engagement opptys. to build value w/HC commissioners
HSES - 04CH011737 (Year 5)	Program	Online	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	4/1/24	90 Days	Year 5
HSES - 04HP000306 (Year 5)	Program	Online	EHS-CCP (80 Slots)	\$1,714,595	5/1/24	90 Days	Year 6 - File Renewal or New application
HSES - 04HP000443 (Year 4)	Program	Online	EHS and Family Child Care Network (99 Slots)	\$2,282,853	5/1/24	90 Days	Year 4
<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
Henderson County NPO Admin Match	Admin/Capital	11/30/2023	Transportation - Community Match Funds	\$57,588	6/1/24	TBD	Await Notice of Award
Henderson County NPO Same Day/Next Day	Operations	11/30/2023	Transportation - Same Day/Next Day program	\$25,000	6/1/24	TBD	Await Notice of Award
HSES - 04CH011737	Operations	10/27/23	Change in Scope (- 49 HS and -24 EHS) Reduction of 73 Total Slots	no change	120 days	TBD	Await Notice of CIS Approval
HSES - 04HP000443	Operations	10/27/23	Change in Scope (Reduction of 48 EHS slots)	no change	120 days	TBD	Await Notice of CIS Approval
HSES - 04CH011737 Carry Over Request	Operations	9/29/2023	Carry over unspent operating funds for HS/EHS	\$1,124,376	90 days	2022-2023	Await Notice of Award
Total:				\$1,206,964			
<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
Pisgah Health Foundation	Program	8/11/23	Older Adult Services - Expansion	\$0	\$203,625	No	This grant award for expanding OAS services was unexpected. Approved for 3-year grant term. Reporting deadlines 10/1/23, 6/1/24 and 6/1/25. Final impact due 6/1/26
NC-DCDEE Early Care & Learning	Capital	11/1/23	Expansion & Access grant - Edneyville NC Pre-K	\$81,270	\$0	No	
NC-DCDEE Early Care & Learning	Capital	6/7/2023	Expansion & Access grant - Columbus Center	\$123,285	\$123,285	No	
Community Foundation of Henderson Co. (Fish Fund)	Program	8/8/23	Supplemental funds for medical transportation	\$6,200	\$6,200	No	Awarded for use in senior transportation programs
HSES - 04CH011737 (Year 4)	Program	7/1/2023	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	\$5,773,440	Yes	Year 4 of 5 - Due 4/1/2024
HSES - 04CH011737 Supplement	Program	7/1/2023	04CH011737 HS/EHS COLA & Quality Imp.	\$420,830	\$420,831	Yes	Apply 4/2024
HSES - 04HP000306 (Year 5)	Program	8/4/2023	EHS-CCP (80 Slots)	\$1,714,595	\$1,714,595	Yes	Year 5 of 5 - Due 5/1/2024
HSES - 04HP000306 Supplement	Program	8/4/2023	04HP000306 EHS-CCP COLA & Quality Imp.	\$127,760	\$127,760	Yes	Apply 5/2024
HSES - 04HP000443 (Year 3)	Program	7/31/2023	EHS and Family Child Care Network (99 Slots)	\$2,282,853	\$2,282,853	Yes	Year 3 of 5 - Due 5/1/2024
HSES - 04HP000443 Supplement	Program	7/31/2023	04HP000443 EHS-IV COLA & Quality Imp.	\$166,547	\$166,547	Yes	Apply 5/2024
Total:					\$10,819,136		
Federal/State Grants Awarded FY 2022-23:		\$10,609,311					
Private Grants Awarded FY 2022-23:		\$209,825					
Total Grant Awards to Date:		\$10,819,136					
Total Grants Awaiting Decision:		\$1,206,964					