

Transylvania County Older Adult Services Outcomes

Program	7/1/22 – 6/30/23	7/1/23 – 12/31/23
Congregate Meals served at Quebec & Silvermont Sites	6819	2676
Congregate Meals Participants	476	219
Homebound Meals Delivered	3879	1327
Homebound Meal Participants	210	79
*ARPA funded Shelf-Stable Box Meals (7 meals)	8544	2933
Pisgah Health Grant Shelf-Stable Box Meals	3430	78
*Number of ARPA Boxed Meal Participants	285	102
*HCCBG funded Ensure/Glucerna Meals =>60	4608	2424
ARPA funded Ensure/Glucerna Meals >60	1524	
Pisgah Health Grant Ensure/Glucerna >60		1740
Lake Toxaway funded Ensure/Glucerna Meals <60	924	612
Number of Ensure/Glucerna Participants >60	267	92
Number of Ensure/Glucerna Participants <60	27	18
Duke Energy funded fans distributed Age <60, disabled & low income	12	12
Lake Toxaway funded fans distributed to anyone w/o AC	9	9
Lake Toxaway Funded Garden Vouchers (\$35 value) distributed to low-income Partners: Harris Hardware, Henderson's Greenhouse	35	***0
Bargain Hendo Sales	\$ 116,718.98	****\$ 14,234.37
Tiger Town Sales	\$ 57,759.16	\$ 26,329.77
*Volunteer Hours	4182.5	1,646.25
*Number of Volunteers	374	144

* American Rescue Plan Act (ARPA)

** These numbers include Congregate Meals, Home Delivered Meals, and both Thrift Stores.

*** Garden Vouchers will be distributed in April or May of 2024.

Milestones:

- Home and Community Care Block Grant (HCCBG) for 2023/2024 remains flat funded, grant request adjusted to reflect actual costs resulting in a reduction in numbers to be served in congregate and home-delivered meals and the elimination of the nutrition driver position. Note: A budget revision to restore the nutrition driver position was approved 12/13.
- August 2023: Received an unsolicited Pisgah Health Foundation Grant of \$203,625.00 to expand existing services. These services include congregate meals, home-delivered meals, doctor-prescribed liquid nutrition, hygiene, box fans, and shelf-stable food boxes through June 2026.
- Bargain Hendo Thrift Store in Hendersonville closed July-September 2023 for repairs.
****Due to a lack of profitability, the store closed permanently on December 13, 2023.