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March 14, 2024

As a leading provider of early childhood education programs, WNCSource is preparing to submit a continuation application for the 5th year of Grant #04CH011737 to fund the upcoming 2024-2025 school year. Services will be delivered in a traditional classroom (Center-based) or through regular weekly visits to families (Home-based).

The grant application supports WNCSource's Head Start and Early Head Start programs in Henderson, Transylvania, and Polk Counties.

**The #04CH011737 proposal requests funding for 305 program slots:**

<b>Center-based:</b>		<b>Home-based:</b>	
Early Head Start:	96	Early Head Start:	24
Head Start:	185	Head Start:	0
<b>Total:</b>	<b>281</b>	<b>Total:</b>	<b>24</b>
<b>Total Program Slots: 305</b>			

**The requested funding outlined in the grant package is:**

\$6,194,271 Federal Base Funding (including \$97,168 in Training and Technical Assistance)\*  
\$1,548,568 Non-Federal Share (20% match)  
\$7,742,839 Total Grant Amount

*\*Amount may change slightly due to unexpected budget revisions*

On 1/23/24 WNCSource filed a revised Change in Scope application to reduce the number of program slots included in grant #04CH011737 in order to comply with the Office of Head Start full enrollment levels. WNCSource proposed serving 136 Head Start and 80 Early Head Start children for a total of 216 program slots. All services would be center-based. In addition, WNCSource requested reallocating some of the program slots to serve Rutherford County, NC. No reduction in funding is requested.

That Change in Scope application is currently under review by the Office of Head Start and awaiting approval. Until we receive a determination for the Change in Scope, we must proceed with filing our Continuation request for the funding and enrollment levels as stated in our funding letter dated January 2, 2024.

**CHILDREN'S SERVICES • HOUSING • TRANSPORTATION • OLDER ADULT SERVICES**

*Working with communities and partners, WNCSource improves people's lives by creating pathways to self-reliance and healthier living*

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