

2023-2024 Grant Management Worksheet - WNCSource

Updated: 2/29/2024

Next Priority to Submit:	Support Type	Format	Target Program	\$ Range	Due Date:	Fund Date:	Notes:
Dogwood Health Trust - Strategic Priorities Projects	Operating	Online	Affordable Housing in Transylvania Co. and Developmental Day Program	\$781,414	3/28/24	90 days	2 proposals
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County childcare facility construction	\$2,200,000	6/1/24	TBD	Compose extensive multifaceted application
HSES - 04HP000443 (Year 2 & 3)	Capital - Operating	Online	Combine Year 1&2 unspent funds for construction of new children's center in Rutherford Co.	\$2,074,727	ASAP	90-150 days	Total project cost estimated \$2.2 to \$2.4 million. If approved, will also file 1303 Capital Request to cover outstanding project costs.
HSES - 04CH011737 (Year 5)	Program	Online	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	4/1/24	90 Days	Year 5
HSES - 04HP000306 (Year 5)	Program	Online	EHS-CCP (80 Slots)	\$1,714,595	5/1/24	90 Days	Year 6 - File Renewal or New application
HSES - 04HP000443 (Year 4)	Program	Online	EHS and Family Child Care Network (99 Slots)	\$2,282,853	5/1/24	90 Days	Year 4
Submitted/Pending Decision	Support Type	Submitted Date:	Project	Funds Requested	Notification Date:	Fund Date	Next Step:
Community Foundation of Henderson County	Operating	2/29/2024	Developmental Day - Summer Program	\$37,909	60 days	May-24	Await Notice of Award
Henderson County Community Block Grant - Transportation	Operating	2/22/2024	FY-2025 General Transportation programs	\$162,000	90 days	TBD	March 26, 2024 2PM Presentation
Henderson County Community Block Grant - Transportation	Operating	2/22/2024	FY-2025 Medical Transportation programs	\$30,000	90 days	TBD	March 26, 2024 2PM Presentation
Henderson County United Way - Transportation Grant	Operating	2/8/2024	w/Vocational Solutions for Workplace Rides Program)	\$14,000	60 days	May-24	April 3, 2024 1:40PM Presentation
HSES - 04CH011737 - Change in Scope	Operations	1/23/2024	Rev. Change in Scope - eliminate 49 of 185 HS slots and 40 of 120 EHS slots. Cuts in Henderson (Home-Based & Centers) and Transylvania Co.	no change	90-150 days	2023-2024	Await approval and possible need to renegotiate \$6,194,271 total funding award
HSES - 04HP000443 - Change in Scope	Operations	1/9/24	Rev. Change in Scope - eliminate 64 of 99 EHS slots to serve 35 children in Henderson, Transylvania, and Rutherford counties.	no change	90-150 days	2023-2024	Await approval and possible need to renegotiate \$2,449,400 total funding award
Henderson County NPO Admin Match	Admin/Capital	11/30/2023	Transportation - Community Match Funds	\$57,588	6/1/24	TBD	Await Notice of Award
Henderson County NPO Same Day/Next Day	Operations	11/30/2023	Transportation - Same Day/Next Day program	\$23,000	6/1/24	TBD	Await Notice of Award
HSES - 04HP000306 Carry-Over Request	Operations	12/5/2023	Carry over unspent operating funds for EHS	\$378,316	90-150 days	2022-2023	Await Notice of Award
HSES - 04CH011737 Carry Over Request	Operations	9/29/2023	Carry over unspent operating funds for HS/EHS	\$1,124,376	90 days	2022-2023	Await Notice of Award
Total:				\$1,827,189			
Decisions Made	Support Type	Decision Date:	Project	Funds Requested	Funds Approved	Reapply?	Notes:
Pisgah Health Foundation	Program	8/11/23	Older Adult Services - Expansion	\$0	\$203,625	No	This grant award for expanding OAS services was unexpected. Approved for 3-year grant term. Reporting deadlines 10/1/23, 6/1/24 and 6/1/25. Final impact due 6/1/26
NC-DCDEE Early Care & Learning	Capital	11/1/23	Expansion & Access grant - Edneyville NC Pre-K	\$81,270	\$0	No	no further action
NC-DCDEE Early Care & Learning	Capital	6/7/2023	Expansion & Access grant - Columbus Center	\$123,285	\$123,285	No	no further action
Community Foundation of Henderson Co. (Fish Fund)	Program	8/8/23	Supplemental funds for medical transportation	\$6,200	\$6,200	No	Awarded for use in senior transportation programs
HSES - 04CH011737 (Year 4)	Program	7/1/2023	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	\$5,773,440	Yes	Year 4 of 5 - Due 4/1/2024
HSES - 04CH011737 Supplement	Program	7/1/2023	04CH011737 HS/EHS COLA & Quality Imp.	\$420,830	\$420,831	Yes	Apply 4/2024
HSES - 04HP000306 (Year 5)	Program	8/4/2023	EHS-CCP (80 Slots)	\$1,714,595	\$1,714,595	Yes	Year 5 of 5 - Due 5/1/2024
HSES - 04HP000306 Supplement	Program	8/4/2023	04HP000306 EHS-CCP COLA & Quality Imp.	\$127,760	\$127,760	Yes	Apply 5/2024
HSES - 04HP000443 (Year 3)	Program	7/31/2023	EHS and Family Child Care Network (99 Slots)	\$2,282,853	\$2,282,853	Yes	Year 3 of 5 - Due 5/1/2024
HSES - 04HP000443 Supplement	Program	7/31/2023	04HP000443 EHS-IV COLA & Quality Imp.	\$166,547	\$166,547	Yes	Apply 5/2024
Total:					\$10,819,136		
Federal/State Grants Awarded FY 2023-24:		\$10,609,311					
Private Grants Awarded FY 2023-24:		\$209,825					
Total Grant Awards to Date:		\$10,819,136					
Total Grants Awaiting Decision:		\$1,827,189					

