


## Updated: 3/28/24

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
HSES - 04HP000306 (Year 1)	Program	Online	EHS-CCP (80 Slots)	\$1,842,355	5/1/24	90 Days	Baseline application
HSES - 04HP000443 (Year 4)	Program	Online	EHS and Family Child Care Network (99 Slots)	\$2,449,400	5/1/24	90 Days	Year 4
HSES - 04HP000443	Capital - Operating	Online	Combine Year 1&2 unspent funds for construction of new children's center in Rutherford Co.	\$2,074,727	ASAP	90-150 days	Total project cost est. \$2.2 to \$2.4 million. If approved, will file 1303 Request to cover outstanding project costs.
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County childcare facility construction	\$2,200,000	6/1/24	TBD	Compose extensive multifaceted application
<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
Dogwood Health Trust - Strategic Priorities Projects	Operating	3/28/2024	Affordable Housing in Transylvania Co. (\$535,810) and Developmental Day Program (\$145,604)	\$681,414	June/July	July	Await notice of award
HSES - 04CH011737 (Year 5)	Program	3/28/2024	Renewal - 185-HS Slots/120-EHS slots	\$6,194,271	60 days	7/1/2024	Await notice of award
Community Foundation of Henderson County	Operating	2/29/2024	Developmental Day - Summer Program	\$37,909	60 days	May-24	Await notice of award
Henderson County Community Block Grant - Transportation	Operating	2/22/2024	FY-2025 General Transportation programs	\$162,000	90 days	TBD	Await notice of award
Henderson County Community Block Grant - Transportation	Operating	2/22/2024	FY-2025 Medical Transportation programs	\$30,000	90 days	TBD	Await notice of award
Henderson County United Way - Transportation Grant	Operating	2/8/2024	Transportation - Economic Self-Sufficiency (Partner w/Vocational Solutions for Workplace Rides Program) and 40 of 120 EHS slots. Cuts in Henderson (Home-Based & Centers) and Transylvania Co.	\$14,000	60 days	May-24	April 3, 2024 1:40PM Presentation
HSES - 04CH011737 - Change in Scope	Operations	1/23/2024	to serve 35 children in Henderson, Transylvania, and Rutherford counties.	no change	90-150 days	2023-2024	Await approval and possible need to renegotiate \$6,194,271 total funding award
HSES - 04HP000443 - Change in Scope	Operations	1/9/24		no change	90-150 days	2023-2024	Await approval and possible need to renegotiate \$2,449,400 total funding award
Henderson County NPO Admin Match	Admin/Capital	11/30/2023	Transportation - Community Match Funds	\$57,588	6/1/24	TBD	Await Notice of Award
Henderson County NPO Same Day/Next Day	Operations	11/30/2023	Transportation - Same Day/Next Day program	\$23,000	6/1/24	TBD	Await Notice of Award
HSES - 04HP000306 Carry-Over Request	Operations	12/5/2023	Carry over unspent operating funds for EHS	\$378,316	90-150 days	2022-2023	Await Notice of Award
HSES - 04CH011737 Carry Over Request	Operations	9/29/2023	Carry over unspent operating funds for HS/EHS	\$1,124,376	90 days	2022-2023	Await Notice of Award
<b>Total:</b>				<b>\$8,702,874</b>			
<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
Pisgah Health Foundation	Program	8/11/23	Older Adult Services - Expansion	\$0	\$203,625	No	Unexpected grant award to expand OAS services. Approved for 3-year term. Reporting deadlines 10/1/23, 6/1/24 and 6/1/25. Final impact due 6/1/26
NC-DCDEE Early Care & Learning	Capital	11/1/23	Expansion & Access grant - Edneyville NC Pre-K	\$81,270	\$0	No	no further action
NC-DCDEE Early Care & Learning	Capital	6/7/2023	Expansion & Access grant - Columbus Center	\$123,285	\$123,285	No	no further action
Community Foundation of Henderson Co. (Fish Fund)	Program	8/8/23	Supplemental funds for medical transportation	\$6,200	\$6,200	No	Senior transportation programs
HSES - 04CH011737 (Year 4)	Program	7/1/2023	Renewal - 185-HS Slots/120-EHS slots	\$5,773,440	\$5,773,440	Yes	Year 4 of 5 - Due 4/1/2024
HSES - 04CH011737 Supplement	Program	7/1/2023	04CH011737 HS/EHS COLA & Quality Imp.	\$420,830	\$420,831	Yes	Apply 4/2024
HSES - 04HP000306 (Year 5)	Program	8/4/2023	EHS-CCP (80 Slots)	\$1,714,595	\$1,714,595	Yes	Year 5 of 5 - Due 5/1/2024
HSES - 04HP000306 Supplement	Program	8/4/2023	04HP000306 EHS-CCP COLA & Quality Imp.	\$127,760	\$127,760	Yes	Apply 5/2024
HSES - 04HP000443 (Year 3)	Program	7/31/2023	EHS and Family Child Care Network (99 Slots)	\$2,282,853	\$2,282,853	Yes	Year 3 of 5 - Due 5/1/2024
HSES - 04HP000443 Supplement	Program	7/31/2023	04HP000443 EHS-IV COLA & Quality Imp.	\$166,547	\$166,547	Yes	Apply 5/2024
<b>Total:</b>					<b>\$10,819,136</b>		
<b>Federal/State Grants Awarded FY 2023-24:</b>		<b>\$10,609,311</b>					
<b>Private Grants Awarded FY 2023-24:</b>		<b>\$209,825</b>					
<b>Total Grant Awards to Date:</b>		<b>\$10,819,136</b>					
<b>Total Grants Awaiting Decision:</b>		<b>\$8,702,874</b>					
			Submitted by: Terri Bowman, Development Director				