


2024-2025 Grant Management Worksheet - WNCSource**Updated: 7/26/24**

<u>Next Priority to Submit:</u>	<u>Support Type</u>	<u>Format</u>	<u>Target Program</u>	<u>\$ Range</u>	<u>Due Date:</u>	<u>Fund Date:</u>	<u>Notes:</u>
PNC Bank	Capital	online	Hillview OLE - Construction	\$20K+			Registered on site, just need project
Leon Levine Foundation	Capital	online	Rutherford County CC - construction	\$75K-\$300K	rolling	TBD	Take eligibility quiz, register, submit LOI (rolling). Need \$500K contributed revenue. Will call to clarify if program revenue/contract fees or in-kind qualify
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County CC - construction	\$2,600,000	6/1/24	TBD	Compose extensive multifaceted application
<u>Submitted/Pending Decision</u>	<u>Support Type</u>	<u>Submitted Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Notification Date:</u>	<u>Fund Date</u>	<u>Next Step:</u>
HSES - 04HP000306 (Year 1)	Program	5/1/2024	EHS-CCP (115 Slots)	\$4,291,755	60 days	8/1/2024	Await notice of award
HSES - 04CH011737	Program	7/30/2024	One-time funding request-Health & Safety	\$250,000	90 days	TBD	Await notice of award
			Total:	\$4,541,755			
<u>Decisions Made</u>	<u>Support Type</u>	<u>Decision Date:</u>	<u>Project</u>	<u>Funds Requested</u>	<u>Funds Approved</u>	<u>Reapply?</u>	<u>Notes:</u>
Dogwood Health Trust - Strategic Priorities Projects	Operating	7/25/24	Affordable Housing in Transylvania Co. (\$535,810) and Developmental Day Program (\$145,604)	\$681,414	\$681,414	No	DW to sign approval acceptance
HSES - 04CH011737 (Year 5)	Program	6/24/24	Yr. 5 Renewal - 185-HS Slots/120-EHS slots	\$6,194,271	\$6,194,271	Yes	Reapply 4/1/2025 - Baseline application
Henderson HCCBG-Transportation	Operating	7/1/24	FY-2025 General & Medical Transportation	\$162,000	\$157,355	Yes	Reapply Jan. 2025 for FY 2026
			Total:		\$7,033,040		
Federal/State Grants Awarded FY 2023-24:		\$6,351,626	 Submitted by: Terri Bowman, Development Director				
Private Grants Awarded FY 2023-24:		\$681,414					
Total Grant Awards to Date:		\$7,033,040					
Total Grants Awaiting Decision:		\$4,541,755					