


2024-2025 Grant Management Worksheet - WNCSource							
Updated: 10/7/2024							
Next Priority to Submit:	Support Type	Format	Target Program	\$ Range	Due Date:	Fund Date:	Notes:
Melvin R. Lane (CFWNC)	Operating	online	Development	\$90-\$180K over 3 yrs	LOI 1/8/25	Jun-25	Ongoing selection process: LOI 1/8/25 to Full App 4/16, to virtual present 5/25
PNC Bank	Capital	online	Hillview OLE - Construction	\$20K+			Registered on site, just need project
HSES - 04CH011737	Program	online	One-time funding request-Health & Safety	\$250,000		TBD	In process
Leon Levine Foundation	Capital	online	Rutherford County CC - construction	\$75K-\$300K	rolling	TBD	Take eligibility quiz, register, submit LOI (rolling). Need \$500K contributed revenue. Will call to clarify if program revenue/contract fees or in-kind qualify
HSES - Rutherford Facility 1303 Capital request	Capital	HSES portal	Rutherford County CC - construction	\$2,600,000	6/1/24	TBD	Compose extensive multifaceted application
Submitted/Pending Decision	Support Type	Submitted Date:	Project	Funds Requested	Notification Date:	Fund Date	Next Step:
CFWNC - Human Services & Education Grant	Program	8/22/2024	ECE After School Care Program	\$23,616	Early Dec.	12/1/2024	Await notice of award
			Total:	\$23,616			
Decisions Made	Support Type	Decision Date:	Project	Funds Requested	Funds Approved	Reapply?	Notes:
Dogwood Health Trust - Strategic Priorities Projects	Operating	7/25/24	Affordable Housing in Transylvania Co. (\$535,810) and Developmental Day Program (\$145,604)	\$681,414	\$681,414	No	DW to sign approval acceptance
HSES - 04CH011737 (Year 5)	Program	6/24/24	Yr. 5 Renewal - 185-HS Slots/120-EHS slots	\$6,194,271	\$6,194,271	Yes	Reapply 4/1/2025 - Baseline application
Henderson HCCBG-Transportation	Operating	7/1/24	FY-2025 General & Medical Transportation	\$162,000	\$157,355	Yes	Reapply Jan. 2025 for FY 2026
HSES - 04HP000576 (Year1) previously 04HP000306	Program	7/29/24	EHS 115 slots	\$4,390,501	\$4,390,501	Yes	Reapply 5/1/2025 - Y2 application
			Total:		\$11,423,541		
Federal/State Grants Awarded FY 2023-24:		\$10,742,127	 Submitted by: Terri Bowman, Development Director				
Private Grants Awarded FY 2023-24:		\$681,414					
Total Grant Awards to Date:		\$11,423,541					
Total Grants Awaiting Decision:		\$23,616					